

**TOWN OF ORONO
SPECIAL COUNCIL MEETING
COUNCIL CHAMBER - MUNICIPAL BUILDING**

MONDAY, JUNE 27, 2016 AT 7:00 P.M.

AGENDA

- 1. Roll Call**
- 2. Agenda Review**
- 3. New Business**

Order 16-98 Order, approving the Fiscal Year 2016-2017 Municipal Budget.

Operating Expenses	\$6,790,767	
Capital Debt Service (P&I)	538,022	
Contingency	\$20,000	
Capital Expenses	\$896,684	
<u>Total Municipal Expenses</u>		<u>\$8,245,473</u>

General Revenues	\$2,545,392	
Revenue Sharing	\$818,000	
Reserve funds Revenue	\$11,500	
Fund Balance	\$435,000	
<u>Less Anticipated Revenue</u>		<u>\$3,809,892</u>

Total Amount to be Raised by Taxes for the Municipal Budget \$4,435,892

Order 16-99 Order, approving the Capital Budget for FY2016-2017 in the amount of \$2,504,634.

Order 16-100 Order, approving the Tax Increment Finance District budget for FY 2016-2017 in the amount of \$1,127,324, and further authorizing the Town Manager to increase the TIF expense budget to reflect Credit Enhancement Agreement adjustments as previously approved by Council (which are determined by the commitment of FY17 property taxes).

Order 16-101 Order, approving the Special Revenue Fund budget for FY 2016-2017 in the amount of \$1,015,281.

Order 16-102 Order, approving the payment of the Penobscot County Tax Assessment in the amount of \$539,394.

Order 16-103 Order, approving the payment of the RSU#26 Tax Assessment in the amount of \$6,285,632.

- Order 16-104 Order, approving a Sewer Rate Increase for FY2017 of \$.06 per 100 c.f. per quarter with a minimum metered charge per quarter of \$55.20 (\$.72 increase/quarter), effective January 1, 2017.
- Order 16-105 Order, approving the Water Pollution Control Facility budget for FY 2016-2017 in the amount of \$1,470,960 for Operations and \$225,000 for Capital Improvements for a total of \$1,695,960.
- Order 16-106 Order, approving the Five-Year Capital Forecast 2017-2021, final plan dated June 13, 2016.
- Order 16-107 Order, adopting the Orono Village Center District Development Program and establishing the boundaries of the District:
- Said District shall include real and personal property located on land shown on Orono tax maps as follows: Tax Map 019-004, Lots 061, 062, 063, 065, 066, 067; Map 027-002, Lots 017, 018, 019, 020, 021, 047, 048, 050, 051, 052, 053, 054, 055, 056, 057, 058, 059, 060, 062, 063, 119, 120, 121, 122, 123, 124, 125, 126, 139, 140, 141, 142, 143, 144, 145, 146; Map 027-12, Lots 001, 002, 003, 004, 005, 006, 007, 008, 009, 010, 011, 012, 013, 014, 015, 016, 017, 018, 019, 020, 021, 022, 023, 024, 025, 026, 027, 028, 029, 030, 031, 032, 033, 034, 035 (maps on file in the assessor's office at the Municipal Building, 59 Main Street, Orono, ME 04473). The preceding map and lot numbers encompass an area generally described as follows: most properties abutting Route 2 from Harmaney Realty Limited Partnership occupied by Peoples United Bank to Murray's Campus Service, properties abutting Canal, Oak and Summer Streets, most properties abutting Mill Street from Route 2 to Byer Manufacturing, properties abutting the West side of Pleasant Street, most properties abutting Pine Street from Route 2 to Birch Street and 6 Myrtle Street.
- Order 16-108 Order, establishing the amount of the implementation assessments of the Village Center Tax District for the July 1, 2016 to June 30, 2017 Fiscal Year at \$.00 per thousand dollars of valuation on all real and personal property located within the District as of April 1, 2016 and hereby committing said assessments to the Tax Collector of the Town of Orono for collection in accordance with the authority established under 30-A M.R.S.A., Section 5255(5).
- Order 16-109 Order, approving the 2016-2017 Fee Schedule, to be effective July 1, 2016.
- Order 16-110 Order, approving a contract zone request by Aaron Stupakewicz, d/b/a Thai Kitchen to change the zoning of 12 & 14 Park Street, Tax Map 19-4 Lots 99 & 100 from MDR & HDR to C-2 to allow for a take-out restaurant.

Order 16-111 Order, awarding a bid to Sunset Development, Inc. of Greenfield for the Charles Street and Stillwater Interceptor Sewer Remediation Projects in an amount not to exceed \$229,700 to be drawn from the Sewer Infrastructure Reserve Account.

4. Consent Agenda

Order 16-112 Order, setting July 11, 2016 at 7:00 p.m. as the date for a public hearing on a proposed Land Use Amendment to Section 18-138 to allow the renting of an accessory dwelling unit in an accessory structure as well as in the single-family dwelling itself.

Order 16-113 Order, establishing the due dates for Real Estate and Personal Property Taxes of September 23, 2016 and February 10, 2017, rate of interest at 7% per annum and September 24, 2016 and February 11, 2017 as dates on which interest will commence on uncollected Fiscal Year 2016-2017 Real Estate and Personal Property Taxes.

Order 16-114 Order, that the Tax Collector be, and hereby is, authorized to accept money prior to the tax commitment in prepayment of taxes, to issue receipts for the same and pay no interest on prepaid taxes.

Order 16-115 Order, that the rate of interest to be paid by the Town for the overpayment of taxes be set at 3% per annum.

Order 16-116 Order, authorizing the Tax Collector/Treasurer, pursuant to Title 36, M.R.S.A., Sec. 906, to apply any tax payment received from an individual as payment for any property tax against outstanding or delinquent taxes due on said property in chronological order beginning with the oldest unpaid tax bill, in accordance with State Law.

Order 16-117 Order, setting the rate of interest to be collected on delinquent sewer accounts at the same annual rate as established by the Town Council for delinquent taxes for the July 1, 2016 to June 30, 2017 Fiscal Year of the Town of Orono. Interest will be charged on unpaid balances after due date.

5. Public Comments

6. Adjournment

ADA Notice. Any person with a disability who requires auxiliary aids or services to fully participate in the activities of the Town of Orono should contact the Town Manager's Office (866-2556) 72 hours prior to the meeting. TDD/TTY users may call 711.